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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

DATE: May 10, 2006
TO: Executive Management
FROM: Linda Skinner, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for May 1, 2006

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- The AHCCCS population as of May 1, 2006 was 1,044,694. This figure does not include Healthcare Group of approximately 20,200 or the SLMB/Qualified Individuals of 24,234. By including these populations, the total AHCCCS population would be approximately 1,089,128.

- Below is a summary of the total AHCCCS population:

	9/1/05	10/1/05	11/1/05	12/1/05	1/1/06	2/1/06	3/1/06	4/1/06	5/1/06
AHCCCS Acute	958,027	962,644	966,026	955,752	953,338	947,358	941,910	940,866	944,499
KidsCare	50,672	50,929	53,514	54,377	55,998	55,549	55,884	57,082	58,370
ALTCS *	41,465	41,656	41,815	41,886	41,870	41,691	41,639	41,714	41,825
Total Population	1,050,164	1,055,229	1,061,355	1,052,015	1,051,206	1,044,598	1,039,433	1,039,662	1,044,694

* Beginning in 2/05 this number includes both the ALTCS population and the Freedom to Work (FTW) ALTCS members.

- From April 1, 2006 to May 1, 2006, the population increased 5,032 or less than 1%.
- Please refer to Hurricane Katrina Eligibility Report for details on this population. As of May 1st, 2006 there were 846 active members on this report. To date there have been 2,822 members, 1,976 have been discontinued.
- The major decreases in the AHCCCS population from April 1st, 2006 to May 1st, 2006 were:
 - 622 TMA
 - 241 AHCCCS Care
- The major increases in the AHCCCS population from April 1st, 2006 to May 1st, 2006 were:
 - 2,876 AHCCCS for Families & Children
 - 1,288 KidsCare
 - 1,110 Emergency Services
- There were 106 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.

This report includes 4 additional Health Plans, two of which are on hold ASHIMP (adults residing in Arizona State Hospital or another Institution for Mental Diseases) and IMDINP (child residing in an Institution for Mental Diseases). The other two are temporary suspend health plan enrollment codes:

- DOCMAT – adult or child is residing in the Arizona Department of Correctional facility or Arizona Department of Juvenile correctional facility and AHCCCS coverage is suspended.
- CTYPRI – adult is residing in a county jail or a child is currently being held in a county detention center and AHCCCS coverage is suspended.
- Of the 1,002,869 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only	8,326	(8.5% of Acute Care Population)
Qualified Medicare Beneficiary Only	2,000	
Federal Emergency Services	<u>74,848</u>	
Total	85,174	

- The Medicare Cost Sharing programs in addition to QMB are:

	7/1/05	8/1/05	9/1/05	10/1/05	11/1/05	12/1/05	1/1/06	2/1/06	3/1/06	4/1/06	5/1/06
Specified Low Income Medicare Beneficiaries (SLMB)	14,357	14,582	14,711	14,836	14,828	14,730	14,700	14,724	14,765	14,800	15,003
Qualified Individuals I	8,510	8,466	8,950	8,971	8,904	8,875	8,737	8,850	8,935	9,275	9,231
Total	22,867	23,048	23,721	23,807	23,732	23,605	23,437	23,574	23,700	24,075	24,234

If you have any questions concerning this report, please call me at 602-417-4635 or 1-800-654-8713 ext. 74635.

Attachments

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